

NEW JERSEY

Park Operational Base Summary: The table below shows the annual park operating base for all park units within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park unit is in more than one state, then the park unit is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

		(dollars in thousands)				
Congress'l		FY 2004	FY 2005	FY 2006	FY 2006	FY 2006
District	Park Units	Enacted	Estimate	Uncontrol	Program	Request
				Changes	Changes	
	00 Appalachian NST	1,024	1,054	18	0	1,072
	FY 2005 Visitor Service Increase ¹	0	83	0	0	83
	Total Appalachian NST	[1,024]	[1,137]	[18]	[0]	[1,155]
	05 Delaware Water Gap NRA	8,097	8,312	200	0	8,512
08,10	Edison NHS	1,959	2,007	51	0	2,058
	06 Gateway NRA	20,931	21,573	415	0	21,988
	11 Morristown NHP	2,113	2,165	65	0	2,230
	08 Statue of Liberty NM & Ellis Island	13,261	14,084	260	0	14,344

All FY 2006 increases consist of uncontrollable funding related to pay and benefits. Fleet and management efficiency savings have yet to be distributed at the park level.

This table does not include funding for Trails and Other Affiliated Areas that are not park units, nor programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds to these entities and programs is outlined on the following pages. There are separate sections on General Management Plans and the Trails Management Program.

¹ These funds are part of a total \$12.478 million distributed to 67 parks, 10 trails, 3 affiliated areas, and servicewide trail GIS support that was provided in FY 2005 to bolster visitor services. These funds are not considered a permanent addition to any of the parks' operational base funding. The continuation of these funds beyond FY 2005 is contingent upon a review of park base operations at all parks prior to distribution of the enacted FY 2006 appropriation. Should this examination determine that the funds could be more efficiently utilized to provide services at other parks, the funds will be moved (subject to reprogramming guidelines).

NEW JERSEY

FY 2006 Programmatic Park Base Increases

NONE

NEW JERSEY

Trails and Other Affiliated Areas Operational Base Summary: The table below shows the annual operating base for all Trails and Other Field Offices and Affiliated Areas that are not park units, within this state.

If a trail or affiliated area is in more than one state, it is included in each of the appropriate state tables. The full operational base is shown; no attempt has been made to split the operational base between two or more states.

	(dollars in thousands)				
	FY 2004 Enacted	FY 2005 Estimate	FY 2006 Uncontrol Changes	FY 2006 Program Changes	FY 2006 Request
Trails and Affiliated Areas					
National Parks of New York Harbor	538	552	15	0	567
Pinelands N Res & New Jersey Coastal Heritage Trail	515	529	7	0	536
FY 2005 Visitor Services Increase ¹	0	246	0	0	246
Total Pinelands N Res & New Jersey Coastal Heritage Trail	[515]	[775]	[7]	[0]	[782]

FY 2006 fleet and management efficiency savings have yet to be distributed at the entity level.

This table does not include funding for programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the following pages. There are separate sections on General Management Plans and the Trails Management Program.

¹These funds are part of a total \$12.478 million distributed to 67 parks, 10 trails, 3 affiliated areas, and servicewide trail GIS support that was provided in FY 2005 to bolster visitor services. These funds are not considered a permanent addition to any of the parks' operational base funding. The continuation of these funds beyond FY 2005 is contingent upon a review of park base operations at all parks prior to distribution of the enacted FY 2006 appropriation. Should this examination determine that the funds could be more efficiently utilized to provide services at other parks, the funds will be moved (subject to reprogramming guidelines).

NEW JERSEY (NER)
FY 2006 Proposed Program
(dollars in thousands)

PROGRAMS AND PROJECTS FUNDED OUTSIDE OF THE OPERATING ACCOUNT:

GENERAL MANAGEMENT PLANS (See GMP section for further information)
Statue of Liberty NM Ongoing Project

SPECIAL STUDIES (See GMP section for further information)

<u>Study Area</u>	<u>Type of Project</u>
Great Falls Historic District	Ongoing Study

LAND ACQUISITION
None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)		<u>Funds</u>
<u>Park Area</u>	<u>Project Title</u>	
Delaware Water Gap NRA	Replace Depew Recreation Site	\$2,871

HISTORIC PRESERVATION FUND: STATE GRANTS
State apportionment: \$680

STATE CONSERVATION GRANTS
None

**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	585
Planned Funding FY:	2006
Funding Source:	Line Item Construction

Project Identification

Project Title: <u>Replace Depew Recreation Facilities at Coppermine Site</u>		
Project No: <u>029465</u>	Unit/Facility Name: <u>Delaware Water Gap National Recreation Area</u>	
Region: <u>Northeast</u>	Congressional District: <u>05</u>	State: <u>New Jersey</u>

Project Justification

FCI-Before: <u>NA</u>	FCI-Projected: <u>0.00</u>	API: <u>31</u>
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Project Description: This package would complete the relocation of the existing recreational facilities and traditional visitor use from the Depew recreation site and replace them nearby at the Coppermine site. Improvements to the new site would include the realignment and paving of existing access roads; the excavation and grading of approximately 300 linear feet of river shoreline to create a swim beach; construction of a 100- to 125-vehicle parking lot, a picnic area with tables, a public restroom, a lifeguard station, an entrance station, and a fenced storage area; and re-vegetation of disturbed areas. This request will be supplemented by funding from the Federal Lands Highway Program (FLHP) for construction of access roads and parking.

Project Need/Benefit: Depew recreation site is one of the park's most popular areas, used by an estimated 600+ visitors per day on summer weekends. Depew has a history of recreational use dating back to at least the 1960s and a strong visitor following who have established traditions for use of the area including swimming. Depew became the de facto swim beach since there were no restrictions on swimming in the river and no designated swim beaches on the New Jersey side of the park. Visitor use has continued to increase leading to chronic overcrowding and blocked access for emergency vehicles that have become significant public safety concerns. Overcrowding has also lead to resource damage as visitors expanded into undeveloped and previously undisturbed areas, impacting formerly natural areas and threatening vegetated riverbanks, several populations of state-listed plant species, and prehistoric archeological resources. The Depew site had no potable water until very recently. There are no modern restroom facilities, only chemical portable toilets that produce many visitor complaints and contribute to litter and improper disposal of human waste in the woods and around the site.

In the aftermath of two drownings at the site in 1999, planning was initiated for improvements at Depew. Initial studies raised significant concerns about river currents and habitat for a state-listed endangered species at Depew, leading to a decision to replace the facilities nearby at a more suitable swim beach location at the Coppermine site. Relocation of the recreational facilities and use will eliminate or reduce the risks and impacts at the Depew site. The new Coppermine facilities are being planned to address the deficiencies at Depew. Physical delineation of trails, walkways, and public use areas will avoid the expansion of social trails into undisturbed areas. The availability of modern, adequately sized toilet facilities will eliminate human waste around the site, thereby avoiding health risks to visitors and employees. The parking area will be relatively compact and constructed on fill, protecting any archeological resources underneath the site.

The parking layout and circulation will be more efficient and convenient, and will accommodate more vehicle types. Consolidation of parking near the entrance will protect views from the river and will allow more space for passive recreation such as picnicking. Wayside signage will be used to educate visitors on environmentally responsible recreation.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

0 % Critical Health or Safety Deferred Maintenance	25 % Critical Mission Deferred Maintenance
0 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
35 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
40 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: NO: x	Total Project Score: 585
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Project Costs and Status

Project Cost Estimate:			Project Funding History:		
	\$'s	%			
Deferred Maintenance Work :	\$1,666,500	50	Appropriated to Date:	\$	462,000
Capital Improvement Work:	\$1,666,500	50	Requested in FY 2006 Budget:	\$	2,871,000
Total Project Estimate:	\$3,333,000	100	Required to Complete Project:	\$	0
Class of Estimate: <u>B</u>			Project Total:	\$	3,333,000
Estimate Good Until: <u>09/30/06</u>					
Dates: <u>Sch'd (qtr/yy)</u>					
Construction Start/Award <u>2 / 2006</u>			Project Data Sheet		Unchanged Since
Project Complete: <u>2 / 2007</u>			Prepared/Last Updated: <u>1/19/2005</u>		Departmental
					Approval: YES: NO: x

Annual Operations Costs

Current:	Projected:	Change: \$
\$ 49,435	\$ 71,377	21,942